

No.4-25/2017-18/NVBDCP/Accts/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 30.06.2017

To;


The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2017-18 (during the period 16.04.2017 to 31.05.2017) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 8,26,08,775/- (Rupees Eight crore Twenty Six lakh Eight thousand Seven hundred Seventy Five only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2017-18 (during the period from 16.04.2017 to 31.05.2017).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Tribale Areas Rs. 8,26,08,775/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2017-18 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2017-18. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 3106930 dated 22.06.2017.

Yours faithfully,


(SANJAY MAGOO)
Sr. Accounts Officer, NVBDCP.
Cont.....2/-

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, **NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., DMRC Building, Delhi – 53.
12. The P & C Division, NVBDCP., DMRC Building, Delhi – 53.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	82608775	040331	Grant-in-Aid - General (New)
	82608775		
Total			

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 8,26,08,775/-

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STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED TRIBLE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2017-18 (during the period 16.04.2017 to 31.05.2017).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (1-4 years)	627 pack	9172
		ACT Combi Pack (5-8 years)	449 pack	11365
		ACT Combi Pack (9-14 years)	561 pack	15249
		ACT Combi Pack (Adult Dose)	832 pack	28794
		Bivalent RDT for Malaria supplied during 2014-15	44150 Test	527922
		Aretsunate Injection supplied during 2015-16	323 Nos.	9490
		Total		601992
2	Chattisgarh	DDT 50% supplied during 2016-17	25.44 MT	7628707
		ACT Combi Pack (1-4 years)	20098 pack	294009
		ACT Combi Pack (5-8 years)	14533 pack	367683
		ACT Combi Pack (9-14 years)	18285 pack	497005
		ACT Combi Pack (Adult Dose)	26871 pack	930385
		Bivalent RDT for Malaria supplied during 2014-15	549717 Test	6757706
		Aretsunate Injection supplied during 2015-16	7568 Nos.	220966
		Total		16696461
3	Gujarat	ACT Combi Pack (1-4 years)	799 pack	11692
		ACT Combi Pack (5-8 years)	592 pack	14978
		ACT Combi Pack (9-14 years)	740 pack	20114
		ACT Combi Pack (Adult Dose)	1119 pack	38741
		Bivalent RDT for Malaria supplied during 2014-15	13764 Test	162138
		Total		247663
4	Jharkhand	DDT 50% supplied during 2016-17	93.37 MT	27997414
		ACT Combi Pack (1-4 years)	13150 pack	188834
		ACT Combi Pack (5-8 years)	9626 pack	243752
		ACT Combi Pack (9-14 years)	12098 pack	322786
		ACT Combi Pack (Adult Dose)	17779 pack	610486
		Total		29363272
5	Karnataka	DDT 50% supplied during 2016-17	2.64 MT	791658
		ACT Combi Pack (1-4 years)	825 pack	12018
		ACT Combi Pack (5-8 years)	616 pack	15528
		ACT Combi Pack (9-14 years)	759 pack	20544
		ACT Combi Pack (Adult Dose)	1122 pack	38687
		Bivalent RDT for Malaria supplied during 2014-15	44550 Test	506859
		Aretsunate Injection supplied during 2015-16	92 Nos.	2712
		Total		1388006

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6	Madhya Pradesh	DDT 50% supplied during 2016-17	18.27 MT	5478635	
		ACT Combi Pack (1-4 years)	10150 pack	149106	
		ACT Combi Pack (5-8 years)	7450 pack	183683	
		ACT Combi Pack (9-14 years)	9338 pack	254878	
		ACT Combi Pack (Adult Dose)	13723 pack	475153	
		Bivalent RDT for Malaria supplied during 2014-15	475264 Test	5479203	
		Aretsunate Injection supplied during 2015-16	2131 Nos.	62550	
		Total			12083208
7	Maharashtra	ACT Combi Pack (1-4 years)	3426 pack	50126	
		ACT Combi Pack (5-8 years)	2510 pack	63552	
		ACT Combi Pack (9-14 years)	3138 pack	85298	
		ACT Combi Pack (Adult Dose)	4655 pack	161169	
		Bivalent RDT for Malaria supplied during 2014-15	18690 Test	223485	
		Aretsunate Injection supplied during 2015-16	498 Nos.	14700	
		Total			598330
		8	Orissa	DDT 50% supplied during 2016-17	41.77 MT
ACT Combi Pack (1-4 years)	35360 pack			517283	
ACT Combi Pack (9-14 years)	32708 pack			889037	
ACT Combi Pack (Adult Dose)	47957 pack			1646683	
Bivalent RDT for Malaria supplied during 2014-15	500824 Test			5768921	
Aretsunate Injection supplied during 2015-16	7735 Nos.			226988	
Total				21574205	
9	Rajasthan			Aretsunate Injection supplied during 2015-16	88 Nos.
10	Uttar Pradesh	DDT 50% supplied during 2016-17	0.12 MT	37334	
		RDT for Kalaazar supplied during 2014-15	0.15 Test	5	
		Total			37339
		11	West Bengal	ACT Combi Pack (5-8 years)	627 pack
TOTAL (STATES)				82608775	

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